

ACTIVITY PURPOSE: (Define Concisely)

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BUILDING:		for 20 _____	for _____	for _____
SPONSOR:		Actual	Actual	ESTIMATE
FUND:				
SPECIAL COST CENTER:				
ACTIVITY PROGRAM:				
BALANCE AS OF:				

INCOME			
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(1) 1610 ADMISSIONS:			

(2) 1620 SALES:			

(3) 1630 DUES AND FEES:			

(4) 1690 OTHER INCOME: (explain)			

TOTAL ESTIMATED RECEIPTS:			
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TOTAL BEGINNING BALANCE AND ESTIMATED RECEIPTS:			
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