

**K-8 Cuts & Transfers Since 2020 (\$666,841)**

- Elementary Teaching Position at Morgan (FY20) - \$83,429
- Elementary Counselor Position at Elda (FY21) - \$66,413
- Moved Title 1 Teacher at Elda to 1st Grade at Elda to fill a resignation - (FY21) - \$95,876
- Did not replace Morgan 4th teacher when she left Morgan (FY22) - \$83,331
- Reduced a 5th Grade section from RMS that would have been at RIS (FY22) - \$51,725
- Also reduced (2) additional sections (2nd Grade and 4th Grade) at Elda - teachers transferred to RMS to accommodate larger RMS class sizes. (FY21) - \$202,736
- Reassigned Title Teacher at Elda to Morgan 2nd Grade to fill an opening (FY22) - \$83,331

**Other District/Administration Cuts, Transfers & Cost Savings: (\$821,321)**

- Combined EMIS & Central Registration when EMIS Administrator retired (FY21) - \$80,441
- Did not fill Transportation Supervisor position (Retirement FY22) - \$84,337
- Eliminated Administrative Specialist (FY22) - \$65,043
- Did not fill Instructional Specialist (FY22) - \$118,601
- Did not fill the Technology Integration Specialist (FY22) - \$105,301
- Elimination of Dean of Students/District Asst. AD (FY22) – \$103,190
- Elimination of 2 District Counseling Positions (FY22) - \$85,448
- Elimination of 1 District Intervention Specialist (FY22) - \$71,452
- Elimination of 1 Technology Curriculum Coordinator (FY22) - \$107,508

**Grades 9-12 Cuts & Transfers: (\$343,401)**

- Eliminated Chinese as a Foreign Language offering when teacher retired (FY21) - \$91,811
- Eliminated RHS Social Studies Position (FY22) - \$52,457
- Eliminating block scheduling of certain Math/ELA courses resulted in the reduction of 2 Math positions and 1 ELA position. - \$199,133

**TOTAL SAVINGS: \$1,831,563**

**Current Average Class Sizes K-8:**

- KDG - 18.5 / 21
- 1st - 25.5
- 2nd - 22
- 3rd - 26.75
  
- KDG - 21
- 1st - 25.75
- 2nd - 22.5
- 3rd - 22.25