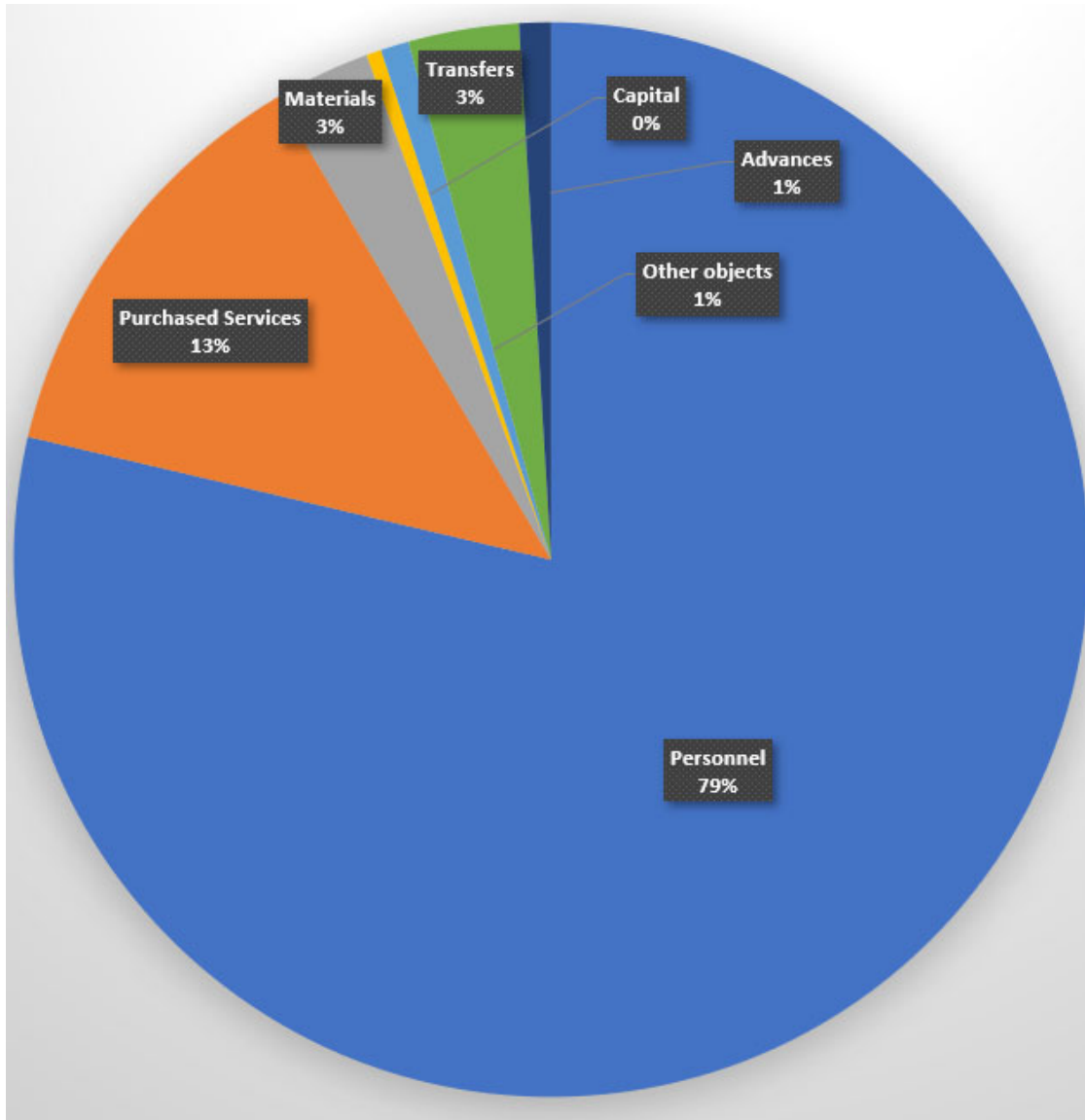


Where did the money go?

- Our largest expense by far is Personnel Cost
- Our Salary schedules are some of the lowest in the County
- We simply do not have the revenue to continue to operate at our current staffing levels without a levy

Expenses from 2017-2018 school year to 2020-2021 school year



2017-2018 School Year to 2020-2021 School Year

Purchased Services:

- Special Education, Nursing, substitutes: \$5.4M
- Utilities: \$2.1M
- Repairs: \$1.5M
- Inspections: \$90K
- Garbage & Recycling: \$130K
- Equipment Leases: \$110K
- Insurance: \$300K
- Transportation: \$150K
- Internet & software support: \$225K