

ROSS BOARD OF EDUCATION - REGULAR MEETING

Morgan Elementary

May 24, 2018

7:00 p.m.

MINUTES

I. Call to Order

BY: Mr. Klinefelter

AT: 7:00 P.M.

Roll Call-Mr. Bosse, Mr. Klinefelter, Mr. Kroeger, Mr. Van Winkle, Mrs. Webb
[Additional-Mr. Gates, Mrs. Tompkins]

PRESENT: Mr. Bosse, Mr. Klinefelter, Mr. Kroeger, Mr. Van Winkle, Mrs. Webb

LATE ARRIVAL:

ABSENT:

ADDITIONAL: Mr. Gates, Mrs. Tompkins

II. Pledge of Allegiance

III. Review of Agenda

* Indicates items added or deleted since the Draft Agenda

IV. Review / Correction / Approval and Signing of Minutes 5-53-18

Approval of Revised April 12, 2018 Minutes

Approval of April 26, 2018 Minutes

Approval of April 30, 2018 Minutes

MOVED BY: Mr. Kroeger

SECOND BY: Mrs. Webb

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

V. Public Participation

Procedure for Public Commentary

Mr. David Brown - Butler County Auditor's Office, County Auditor Outreach

VI. Superintendent's Reports and Recommendations

- A. Approval for Ross Band to attend Band Camp at Camp Lebanon Retreat Center, Oregonia, OH, July 29-August 1, 2018
- B. *Approval for RMS FCCLA qualifying students to attend National Leadership Conference, Atlanta, GA, June 28 - July 2, 2018
- C. Approval of International trip to Greece and Italy during summer of 2020, Attachment #1
- D. Approval of 2018-2019 Course and Participation Fees, Attachment #2
- E. Approval of School District Safety Resolution, Attachment #3

5-54-18

MOVED BY: Mrs. Webb

SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

F. Human Resources

1. Personnel

a) Non-Certificated

(1) Retirement / Resignations, Effective end of contract

(a) For purposes of Retirement

- (i) Hiler, Don - Transportation
- (ii) Hiler, Joyce - RMS Cafeteria Manager
- (iii) Imhoff, Martha - RMS Cafeteria

(b) *Resignation - Henderson, Paula - RMS Cafeteria

(c) Leave of Absence - Ramsey, Karon - Bus Driver, Effective May 11, 2018

(2) The Superintendent Recommends the Non-Renewal of the As Needed Limited Contract Personnel, Effective the End of the 2017-2018 School Year, As of 5/24/18

EMPLOYEE	EMPLOYEE	EMPLOYEE
Baccei, Amy - <i>Title I</i>	Henderson, Paula	Rack, Jeannie
Bull, Bobbie	Honaker, Sara	Roberson, Amanda
Chaney, Stephanie	House, Michelle	Schaffer, Wendy
Chen, Karen	Kiefer, Jaime	Shields, Tracy
Clark, Paula	Kling, Kathy	Short, Karen
Clevenger, Peggy	Korb, Kelly	Shumate, Carolyn
Counts, Laura - <i>Title 2A</i>	Lapp-Draginoff, Lisa - <i>Title I</i>	Smith, Connie
Dierdorf, Debbie	Lierer, Debra	Smith, Jennifer
Earick, Veronica	Luehrmann, Jessica	Smith, Lynn
Elliott, Shelley	Mackie, Rebecka - <i>Title I</i>	Smith, Sherri
Follick, Jodi	Martin, Shelly	Stoeckel, Melissa
Godfrey, JeSean	McClanahan, Candice	Vowell, Amanda
Halm, Kim	Meissner, Angela	Wilson, Jana
Harp, Ron	Mills, Kelley	Yates, Jim
Harrison, Jovonta	Newlin, Rachelle - <i>Title I</i>	Zimmerman, Tracy
Hartman, Brenda	Patterson, Patsy - <i>Retire/Rehire</i>	

- (3) The Superintendent Recommends the Non-Renewal of the Substitute Personnel At Or Near 120 Days, Effective the End of the 2017-2018 School Year, As of 5/24/18

SUBSTITUTE	SUBSTITUTE	SUBSTITUTE
Ashcraft, Betty	Lester, Kim	Veeneman, Cynthia
Bennett, Mark	Tetzner, Carol	Woods, Alex
Clevenger, Reid		

- (4) The Superintendent Recommends the Employment of the Non-Certificated Personnel for the 2018-2019 School Year

TYPE OF CONTRACT

TREASURER'S ASSISTANTS 12 MONTH (JULY 1-JUNE 30)	
Olinger, Brenda	CONT

SECRETARIES - 11 MONTH (AUGUST 1 - JULY 31)	
Stapleton, Roxanne	CONT

PARA PROFESSIONALS (SEPTEMBER 1 - AUGUST 31)	
Ellinghausen, Lisa	CONT
Godbey, Nancy	CONT
Maynard, Eunice	CONT
Noonan, Katrina	CONT
Shadoan, Sheila	CONT

HEAD CUSTODIANS (JULY 1 - JUNE 30)	
Eschenbrenner, Donald	CONT
Smith, Hayden	CONT
Vangen, Dale	CONT

CUSTODIANS (JULY 1 - JUNE 30)	
Burton, Clayton	CONT
Hayes, Larry	CONT
Strunk, Jason	CONT

FOOD SERVICE DIRECTOR (SEPTEMBER 1 - AUGUST 31)	
Christophel, Deborah	1 OF 3

TYPE OF CONTRACT

CAFETERIA WORKERS (SEPTEMBER 1 - AUGUST 31)		
Baker, Kristy		CONT
Broermann, Janice		CONT
Campbell, Sandra		CONT
McConnell, Anita		CONT
Robertson, Kathy		CONT
Stewart, Tina		CONT

BUS DRIVERS (SEPTEMBER 1 - AUGUST 31)		
Baxter, Dorothy		CONT
Bulach, Susan		CONT
England, Sherida		CONT
Guenther, Rebecca		CONT
Haenning, Rosemary		CONT
Harnish, Donna		CONT
Koedel, Judy		CONT
Moore, Patricia		CONT
Noschang, Marcia		CONT
Reed, Tina		CONT
Shaw (Metcalf), Debbie		CONT
Weisbrodt, Tracie		CONT

TECHNICAL SUPPORT SPECIALIST (SEPTEMBER 1 - AUGUST 31)		
Partin, Stacy		CONT

NON-TEACHING EMPLOYEE ASSIGNED BY SUPERINTENDENT	TYPE OF CONTRACT	POSITION
Baxter, Wayne	NEW CONT	Bus Driver
Berry, Patti	1 OF 2	Secretary – 12 Mo
Bollenbach, Jan - <i>Retire/Rehire</i>	1 OF 1	Treasurer's Assistant
Burns, Gail (Brenda)	CONT	Bus Driver
Burwinkel, Julie	1 OF 2	Cafeteria Manager
Campbell, Adam	NEW CONT	Custodian
Curry, Tonja	1 OF 2	Secretary – 12 Mo
Daley, Tammy	1 OF 2	Custodian
Francis, Diana	CONT	Media Manager
Gassmann, Carolinn	1 OF 2	Paraprofessional
Genton, Susan	CONT	Secretary – 12 Mo
Gentry, Holly	1 OF 2	Paraprofessional
Gibson, Tim	CONT	Bus Driver
Giuliano, James	CONT	Custodian
Grimm, Tia	2 OF 2	Bus Driver
Hammons, Jeffrey	CONT	Bus Mechanic

NON-TEACHING EMPLOYEE ASSIGNED BY SUPERINTENDENT	TYPE OF CONTRACT	POSITION
Huff, Devin	1 OF 2	Maintenance Supervisor
Jaspers, Kara	2 OF 2	Bus Driver
Joliff, Deborah	2 OF 2	Bus Driver
Keller, Mike	CONT	Bus Mechanic
Kerby, Karen	CONT	Cafeteria Manager
Kluener, Tricia	1 OF 2	Technology Curriculum Coordinator
Kohlman, Gwen	1 OF 2	Secretary - 11 Mo
Korb, Lynn	CONT	Secretary
Kramer, Suzanne	1 OF 2	Secretary - 12 Mo
Lefevers, Leslie	CONT	Secretary - 10 Mo
Lehmann, Peggy	1 OF 2	Transportation Supervisor
Licata, Lori - 0.45 FTE	1 OF 2	Secretary - 12 Mo
Lynn, James (Jim) Jr.	1 OF 2	Custodian
Lynn, James (Rick)	NEW CONT	Custodian
Mandery, Travis	2 OF 2	Bus Mechanic
Maybury, Donna - <i>Retire/Rehire</i>	1 OF 1	EMIS Administrator
Minges, Karen	CONT	Cafeteria
Minges Hoock, Megan	CONT	Secretary - 10 Mo
Rack, Amy	CONT	Bus Driver
Rhenfrank, Lynnette	1 OF 2	Secretary - 11 Mo
Rhoten, Barbara	2 OF 2	Custodian
Rosselot, Lisa	CONT	Cafeteria
Sefton, Tina	1 OF 2	Secretary - 12 Mo
Snider, Stefanie	CONT	Secretary - 11 Mo
Witt, Ron	1 OF 2	Bus Driver
Wolf, Annette	CONT	Bus Driver
Wright, Natalie	CONT	Cafeteria

(5) Employment, 2018-2019 School Year, Non-Teaching, To Be Assigned, Pending Verification of Training, Experience, BCI and FBI Reports

(a) Bennett, Mark - Bus Driver, FTE 1.0, Step 1, Effective 8/1/18.
5-55-18

MOVED BY: Mr. Klinefelter
SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

b) Certificated

(1) Resignation

- (a) For purposes of Retirement, Kim Chow, Elda 1st Grade,
Effective end of contract (Originally Resigned on 3/21/18
BOE Agenda)

- (2) The Superintendent Recommends the Non-Renewal of the
Certified Personnel, Effective the End of the 2017-2018 School
Year, As of 5/24/18

EMPLOYEE	EMPLOYEE
Day, Ashley	Ogborn, Kelly

- (3) Employment, 2018-2019 Contract Year, Pending Verification of
Training, Experience, BCI and FBI Reports, Effective 9/1/18

- (a) Harp, Ron - RHS Health, FTE 1.0, BA, Step 0
(b) Meissner, Angela - Morgan Elementary Intervention
Specialist, FTE 1.0, MA+30, Step 0
(c) Rettinger, Jason - RMS Dean of Students, B/150, Step 14

- (4) The Superintendent Recommends the Employment of the
Certificated Personnel for the 2018-2019 Contract Year

MORGAN		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Bittner, Kristin	B/150	1 OF 1
Broering, Katrina	B/150	1 OF 1
Byron, Melissa	MA	CONT
Castle, Jennifer	MA+15	CONT
Dorsey, Kelly	MA	CONT
Dunn, Dewana	MA	CONT
Elliott, Veronica	BA	1 OF 1
Hindery, Kim	MA+15	CONT
Hughett, Kristine	MA+30	CONT
Johnson, Bonnie	MA+30	CONT
Lanham, Lisa	MA	CONT
Lomax, Tonua	MA	CONT
Martin, Margaret	MA+15	CONT
McEldowney, Anne	MA	CONT

Miller, Michelle	MA+15	CONT
Morehead, Stacey	MA	CONT
Rahrig, Jenna	MA	CONT
MORGAN		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Razzaghi, Kristy	MA	1 OF 1
Sawyers, Kalli	MA+15	CONT
Shean, Michelle	B/150	1 OF 1
Smith, Tara	MA+15	CONT
Steigerwald, Kimberly	BA	1 OF 1
Thatcher, Gregory	MA	CONT
Theiler, Sarah	MA	1 OF 1
Volker, Debbie - <i>Title I</i>	MA	1 OF 1
Williams, Katie	B/150	1 OF 1
Young, Courtney	B/150	1 OF 1

ELDA		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Asher, Lisa	BA	1 OF 1
Baccei, Amy	MA+15	1 OF 1
Brosier, Miranda	M+15	CONT
Bundy, Elissa	B/150	1 OF 1
Christopher, Cynthia	MA	1 OF 1
Chuhak, Jennifer	MA	CONT
Clawson, Laura	MA	CONT
Cole, Aubre (<i>1 yr leave 17-18</i>)	MA+15	1 OF 1
Croskey, Allison	MA	1 OF 1
Ellinghausen, Lori	MA+15	CONT
Francis, Mary Beth <small>(0.5 FTE)</small>	MA+30	CONT
Gray, Kerry	MA+30	CONT
Helmes, Amanda	BA	1 OF 1
Jackson, Jessica	MA+15	CONT
Jacob, Dena	MA	1 OF 1
Jefferson, Richard	B/150	CONT
Jelinek Patricia	MA+30	CONT
Kerr, Patricia	MA+30	CONT
Kiefer, James	MA+15	CONT
Kingsley, Beth	MA	CONT
Martin, Jill	MA+30	CONT
Maybury, Kristen	MA+30	CONT
Mercer, Christina	MA	CONT

Neufarth, Jayne (0.5 FTE)	MA+30	CONT
Priore, Brittney	B/150	1 OF 1
Stehlin, Melissa	MA	CONT
ELDA		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Van Natta, Janea	BA	1 OF 1
Virgi, Mary	M/A	1 OF 1
Wagner, Elizabeth	BA	1 OF 1
Williams, David	MA+15	CONT
Wilson, Katie	BA	1 OF 1

ROSS MIDDLE SCHOOL		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Allen, Sara	MA+15	CONT
Ballauer, Elizabeth	MA	CONT
Bolin Geri	MA+30	CONT
Brooks, Joe	B/150	1 OF 1
Brown, Alexandra	MA+30	CONT
Bruck, Alyssa	MA+15	CONT
Collins, Nicole	MA+30	CONT
Conrad, Karen	MA+30	CONT
Cummings, Delores	MA+30	CONT
Dizon, Rina	MA	CONT
Dourson, Shelby	MA	1 OF 1
Downs, Lauren	MA	1 OF 1
Duncan, Katherine	MA	CONT
Emenaker, Brandi	B/150	1 OF 1
Filgis, Kristine	MA+30	CONT
Gray, Karis	BA/150	1 OF 1
Green, Nichole	MA+30	CONT
Griffith, Cindy	MA+30	CONT
Hall-Fitz, Kristin	MA	CONT
Hanmer, Brenda	MA+30	CONT
Henry, Nolan	B/150	1 OF 1
Hoggard, Karla	B/150	1 OF 1
Holden, Lindsay	B/150	1 OF 1
Honaker, Sara	BA	1 OF 1
Jarvis, Julie	MA+30	CONT
Jeffery, Lisa	MA+30	CONT
Jenkins, Lauren	B/150	1 OF 1
Karwisch, Leah	MA+30	CONT
Kramer, Danielle	MA+30	CONT

Lake, Jennifer	MA+30	CONT
Lawson, Amanda	MA	1 OF 1
Luehrmann, Christopher	MA	1 OF 1
ROSS MIDDLE SCHOOL		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Mappes, Ruth	B/150	1 OF 1
Mills, Christopher	MA	CONT
Orr, Delaney	BA	1 OF 1
Plowman, Robin	MA+30	CONT
Rettig, Jennifer	MA+30	1 OF 1
Rice, Michelle	MA	1 OF 1
Rullman, Stacy	MA+30	CONT
Sawyers, Brian	MA+30	CONT
Schroeder, Kaitlyn	MA+15	CONT
Smith, Erin	B/150	1 OF 1
Stevens, Lois (Beth)	B/150	1 OF 1
Stewart, Barb <i>Retire/Rehire</i>	BA	1 OF 1
Thomsen, Amy	MA+30	CONT
Tragesser, Tarie	MA+15	CONT
Vining, Holly <i>Retire/Rehire</i>	MA+30	1 OF 1
Withrow, Kristen	MA+15	CONT
Woodrum, Kori	MA	CONT
Wormus, Catherine	MA	CONT

ROSS HIGH SCHOOL		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Allen, Belle <i>Retire/Rehire</i>	MA	1 OF 1
Amend, Doug	MA+30	CONT
Baker, Robin	MA	CONT
Baker, Sarah	MA+15	1 OF 1
Bender, Katherine	MA+30	CONT
Berlage, Sharon	MA+30	CONT
Brandner, Lauren	B/150	1 OF 1
Brossart, Amy	MA+15	1 OF 1
Canfield, Scott	MA	CONT
Carter, Cliff	MA+30	1 OF 1
Commins, Kenyon	BA	1 OF 1
Cottingham, Meg	MA+15	CONT
Curtis, Quana	MA+30	CONT
Dougherty, Ben	B/150	1 OF 1
Dougherty, Jennifer	MA+15	CONT
Dunn, Rich	MA+30	CONT

Eckstein, Lauren	MA	CONT
Farris, Erica	MA	CONT
Finkbine, Sterling	B/150	1 OF 1
ROSS HIGH SCHOOL		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Forrester, Carolyn	MA+30	CONT
Frankenhoff, Michael	MA	1 OF 1
Gardner, Angela	MA+15	CONT
Gray, Allen J.	B/150	1 OF 1
Greco, Cara	MA	CONT
Hamblin, Emily	MA+15	1 OF 1
Harrison, Jennifer	MA+15	1 OF 1
Hornfeck, Cherie	MA	1 OF 1
Johnson-Owen, Dana	MA	1 OF 1
Jones, Kyle	MA+30	1 OF 1
Jones, Stacey	MA+15	1 OF 1
Kappesser, Rose	MA	CONT
Kaufman, Anna	MA	CONT
Main, Kirsten	MA	CONT
Miller, Rachel	MA	1 OF 1
Mitchell, Beth	MA+15	1 OF 1
Muller, Michelle	MA	CONT
Napier, Christopher	B/150	1 OF 1
Ozias, Tina	MA+15	CONT
Porter, Marsha	MA+15	CONT
Raby, Angela	MA+15	1 OF 1
Reeve, Jonathan	MA+15	CONT
Roemer, Richard	MA+30	CONT
Rupp, Jennifer	BA	1 OF 1
Schulkers, Heather	BA	1 OF 1
Slade, Sue	MA	CONT
Smith, Brian	MA	CONT
Smith, Rachel	B/150	1 OF 1
Streng, Brian	MA+30	1 OF 1
Thomas, Allison	BA	1 OF 1
Wells, Kassie	BA	1 OF 1
Wilhelm, Matt	MA+30	CONT
Zhu, Quiang (Lily)	MA	1 OF 1

DISTRICT		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Fletcher, Carey (OT)	B/150	1 OF 1

Kiefer, Sarah	MA+30	CONT
Turco, Shelli	B/150	CONT

EXTENDED SERVICE		
NAME	TRAINING DEGREE HOURS	TYPE OF CONTRACT
Allen, Belle <i>Retire/Rehire</i>	MA	1 OF 1 w/ 15 DAYS
Cole, Aubre <i>(1 yr leave 17-18)</i>	MA+15	1 OF 1 w/ 10 DAYS
Jeffery, Lisa	MA+30	CONT w/ 15 DAYS
Miller, Rachel	MA+15	CONT w/ 15 DAYS
Raby, Angela	MA+15	1 OF 1 w/ 15 DAYS
Rice, Michelle	MA	1 OF 1 w/ 15 DAYS
Sawyers, Kalli	MA+15	CONT w/ 10 DAYS
Virgi, Mary	MA	1 OF 1 w/ 10 DAYS
Wright, Tracy	MA	1 OF 1 w/ 15 DAYS

(5) Approval of Continuing Contracts

EMPLOYEE	SCHOOL	EMPLOYEE	SCHOOL	EMPLOYEE	SCHOOL
Croskey, Allison	Elda	Helmes, Amanda	Elda	Rettig, Jennifer	RMS

(6) Approval to pay the following for 3 additional days at per diem (individual daily rate), for administering preschool assessments, Effective June 1, 2018

Byron, Mel	Theiler, Sarah
Fletcher, Carey	Bird, Brenna (ESC)
Razzaghi, Kristy	

5-56-18

MOVED BY: Mr. Van Winkle

SECOND BY: Mr. Kroeger

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

c) Supplementals

- (1) Approval of new Supplemental Positions beginning 2018-2019 School Year

POSITION	CATEGORY	SEASON
JV Boys Tennis ¹	9	Spring
JV Bowling	9	Winter
RMS FCCLA Advisor	8	All
History Advisor Club	10	All
Show Choir Advisor	8	All

¹beginning 2017-2018 School Year

- (2) Employment - 2017-2018 Supplemental Contracts, Pending Verification of Training, Experience, BCI and FBI Reports, and OHSAA requirements

EMPLOYEE	POSITION	CATEGORY	SEASON		%
Saylor, Cassie	JV Boys Tennis	9	2018	Spring	100

- (3) The Superintendent Recommends the Non-Renewal of the Supplemental Personnel, Effective the End of 2017-2018 Contract Year

EMPLOYEE	POSITION	CATEGORY	SEASON		%
Aller, Tom - <i>B-Tech</i>	Varsity Girls Track	4	2018	Spring	100
Allgeier, Julia	Assistant Track	6	2018	Spring	50
Bahr, Jessica	7th Cheer Coach	7	2017-2018	Fall / Winter	100
Barth, Jenna	Reserve Volleyball	6	2017	Fall	100
Beers, Justin	Reserve Football	4	2017	Fall	100
Boeing, Nicholas	Freshman Volleyball	7	2017	Fall	100
Bosse, Alex	HS Athletic Event Manager	Hourly wage	2017	Fall, Winter, Spring	100
Brown, Jenny	Reserve Cheerleading	5	2017	Fall	50
Brown, Jenny	JV Cheerleading	6	2017-2018	Winter	50
Buelsing, Bill	Reserve Boys Soccer	6	2017	Fall	100
Buelsing, Bill	Assistant Track	6	2018	Spring	75
Bush, Kayla	Varsity Girls Soccer	4	2017	Fall	100
Butzin, Michael	8th Girls Basketball	6	2017-2018	Winter	100
Campbell, Tom	7th Assistant Football	7	2017	Fall	100
Christian, Scott	Drama	4	2017-2018	All	100
Clevenger, Reid	9th Baseball	7	2018	Spring	60
Cole, Alex	7th Boys Basketball	6	2017-2018	Winter	100
Conrad, Joey	JV Wrestling	5	2017-2018	Winter	70
Curry, Zak	JV Boys Golf	9	2017	Fall	100
Dangel, Elizabeth	Varsity Volleyball	4	2017	Fall	100
Demeropolis, Elias	Mock Trial	10	2017-2018	All	50
Dillingham, Mike	9th Assistant Softball	7	2018	Spring	40

Echoles, Darryl	Reserve Football	4	2017	Fall	50
Eschenbrenner, David	Show Choir Assistant	--	2017-2018	All	25
Fisher, Amy	HS Athletic Event Manager	Hourly wage	2017	Fall, Winter, Spring	100
Foster, Todd	JV Wrestling	5	2017-2018	Winter	15
Gaston, Chris	Head 8th Football Coach	6	2017	Fall	100
Gaston, Chris	JV Baseball	6	2018	Spring	40
Geiser, Erik	1st Assistant Football	3	2017	Fall	50
Geiser, Erik	8th Boys Basketball	6	2017-2018	Winter	100
Gillespie, Brittany	9th Cheer Coach	6	2017-2018	Fall/Winter	100
Gipson, Mike	JV Girls Basketball	4	2017-2018	Winter	100
Giuliano, Angelina	Drill Team Advisor	8	2017	Fall	100
Giuliano, Angelina	RHS Flag	6	2017-2018	All	100
Giuliano, Angelina	RMS Drill Team	8	2017-2018	All	100
Godfrey, Darius	9th Football	5	2017	Fall	50
Godfrey, JeSean	9th Football	5	2017	Fall	50
Grau, Don	9th Assistant Softball	7	2018	Spring	60
Gronas, Chad	Assistant Boys Varsity Basketball	3	2017-2018	Winter	100
Hall, Nicole	Reserve Girls Soccer	6	2017	Fall	100
Harrison, Jovonta	JV Football	4	2017	Fall	100
EMPLOYEE	POSITION	CATEGORY	SEASON		%
Henggeler, Eric	RHS Percussion Instructor- Marching Band	8	2017-2018	All	100
Hibbs, Fred	Assistant Girls Soccer	5	2017	Fall	100
Hoffbauer, Bill	7th Volleyball Coach	7	2017	Fall	100
Kruzel, Joe	9th Girls Basketball	5	2017-2018	Winter	100
Lackey, Ronnie	Reserve Football	4	2017	Fall	50
Lane, David	9th Football	5	2017	Fall	100
Lane, David	Varsity Boys Basketball	2	2017-2018	Winter	100
Leitch, Dave	Assistant Girls Varsity Basketball	3	2017-2018	Winter	100
Lierer, Debbie	HS Robotics Coordinator	6	2017-2018	All	100
Little, Marcia	HS Athletic Event Manager	Hourly wage	2017	Fall, Winter, Spring	100
Lytle, Jay	Varsity Assistant Baseball	5	2018	Spring	50
McKernan, Kaelin	8th Cheer Coach	7	2017-2018	Fall/Winter	100
Meyer, Brian	Varsity Assistant Softball	5	2018	Spring	100
Meyers, Casey	Reserve Football	4	2017	Fall	100
Miles, Lee	8th Assistant Football Coach	7	2017	Fall	100
Noxsel, Jennifer	MS Robotics Coordinator	6	2017	Fall	100
O'Toole, Margaret	Assistant Cross Country	8	2017	Fall	100
Parrett, Rodney	Varsity Girls Basketball	2	2017-2018	Winter	100
Parrett, Rodney	Open Gym Supervisor (Girls)	8	2017	Summer	100
Price, Megan	7th & 8th Assistant Track	8	2018	Spring	100
Ray, John	JV Wrestling	5	2017-2018	Winter	15
Roberts, Eddie	Varsity Bowling	8	2017-2018	Winter	100
Rogers, Jeremy	9th Baseball	7	2018	Spring	40
Saylor, Cassandra	Reserve Girls Tennis	9	2017	Fall	100
Saylor, Cassandra	JV Boys Tennis	9	2018	Spring	100
Spade, Teddi	Event Manager	--	2017-2018	All	--

Spurlock, Patrick	Varsity Softball	4	2018	Spring	100
Stewart, Jake	1st Assistant Football	3	2017	Fall	50
Stewart, Jake	Strength Coach	8	2018	Spring	100
Stewart, Joe	Varsity Swimming/Diving	7	2017-2018	Winter	100
Tait, Rico	Assistant Track	6	2018	Spring	75
Toerner, Ben	J.V. Baseball	6	2018	Spring	60
Valentine, John	Freshman Boys Basketball	5	2017-2018	Winter	100
Vangen, Dale	7th Girls Basketball	6	2017-2018	Winter	100
Vangen, Dale	JV Softball	6	2018	Spring	100
Voegele, Brad	JV Boys Basketball	4	2017-2018	Winter	100
Weiss, Brenda	Varsity Cheerleading	5	2017-2018	Fall/Winter	100
Wurzelbacher, Shawn	Assistant Boys Soccer	5	2017	Fall	100

(4) Approval to pay Stipends for the RHS 2018 Spring Musical

EMPLOYEE	POSITION	STIPEND
Carlyle, Kenzi	Musical Choreographer	\$800
Christian, Scott	Musical Director	\$2,000
Giuliano, Angelina	Musical Vocal Director	\$800
Roemer, Richard	Musical Orchestra Director	\$1,000

(5) Approval to pay Stipends for 2018-2019 RHS Guest Band Clinicians

NAME	NAME
Fonk, Sam	Sammons, Dylan
Henggeler, Eric	Terrell, Barb

(6) Employment - 2018-2019 Supplemental Contracts, Pending Verification of Training, Experience, BCI and FBI Reports, and OHSAA requirements

EMPLOYEE	POSITION	CATEGORY	SEASON		%
Honaker, Sara	Assistant Cross Country	8	2018	Fall	100
Mathes, Rick	Varsity Boys Golf	7	2018	Fall	100
Rettinger, Jason	RMS Athletic Director	7, 8, 9	2018-2019	All	100

5-57-18

MOVED BY: Mr.Kroeger

SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

d) Substitute

- (1) Approval to pay the following Ross Staff Members for Summer 2018 Work Help, various building, all As Needed, Substitute pay, Effective 6/1/18

Schaffer, Wendy	Thatcher, Greg
Shields , Tracy	Thomsen, Amy

5-58-18

MOVED BY: Mr. Kroeger
SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

2. Approval of 5 additional days for Kenyon Commins to attend district meetings and 2017-18 year end administrative duties
3. Approval for an additional 80 hours for Shelli Turco for nursing duties required after school end and before the beginning of school
4. Approval to pay Stacy Rullman for advising 2017-2018 RMS Science Olympiad, Tutor Rate, for 86.75 hours, from General Funds
5. Approval to pay the following for Elda's Summer 2018 Reading Program, Tutor Rate, Title I fund

Brosier, Mandy	Jacob, Deena	Van Natta, Janea
Bundy, Elissa	Jefferson, Richard	Wagner, Elizabeth
Ellinghausen, Lori	Schaffer, Wendy (Para)	Zimmerman, Tracy (Para)
Francis, Diana (Para)	Shields, Tracy (Para)	

6. Approval to pay the following for planning, preparation, and presentation during the 2018 Ross Learning Institute: Early Summer Session, Tutor Rate, General Funds

Brossart, Amy	Hindery, Kim	Martin, Jill
Dorsey, Kelly	Kiefer, Sarah	McEldowney, Anne
Gardner, Angela	Kingsley, Beth	Thomsen, Amy

7. Approval to pay the following for summer work developing 3rd and 4th Grade Gifted Math instructional activities, \$100 / day, up to two days, General Funds

Baccei, Amy	McEldowney, Anne
Helmes, Amanda	Miller, Michelle

8. Approval to pay the following to complete summer tasks related to instructional technology, up to four days, General Funds

Baker, Robin	Kiefer, Sarah
--------------	---------------

5-59-18

MOVED BY: Mr. Kroeger

SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

9. Approval of Job Descriptions - New and Revised

- a) Job Description Q (New), Coordinator of Gifted Services, Attachment #4
- b) Job Description 21AB (New), Hardware Support Specialist, Attachment #5
- c) Job Description 3 (Revised), High School Department Chair, Attachment #6
- d) Job Description 36 (New), K-8 Building Leadership Team, Attachment #7
- e) Job Description 35 (New), Strategic Focus Council, Attachment #8

5-60-18

MOVED BY: Mr. Van Winkle

SECOND BY: Mr. Kroeger

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

10. Approval of a 2 year contract for Mrs. Diane Parrett as Ross Director of Special Services, Step 1 of Administrative Salary Schedule, Effective 8/1/18

11. Approval of a 2 year contract for Mr. Steve Castator as Ross Director of Pupil Personnel, Step 1 of Administrative Salary Schedule, Effective 8/1/18

5-61-18

MOVED BY: Mr. Van Winkle

SECOND BY: Mr. Kroeger

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

VII. Board Committee Reports

Legislative Report

Ed Bosse

A new bill was introduced for students below 300% of the poverty level. The proposed youth would be able to attend private charter schools. Previously it was waived on the condition of the public school being low performing. Mr. Bosse will be meeting with the Education and Career Readiness Committee.

The House and Senate are winding down for this session.

Report Cards will be discussed on the Fall docket.

Butler Tech Report

Keith Klinefelter

Butler Tech applications deadline will be July.

Butler Tech is negotiating with Middletown to offer an aviation program at Hook Field. Also, a Drone camp will be offered.

September 22nd an Adult Ed program will be held at Lesourdsville through Innovators in Industry with 40 plus companies participating.

Sage Learning team under Tom O'Neill will compete in Vegas and if they win they will compete in South Africa.

VIII. Treasurer's Reports and Recommendations

Approval of Financial Report

Approval of Investments-Attachment #9

Approval of Donations-Attachment #10

Approval of Then and Now-Attachment #11

Approval of Transfers-Attachment #12

5-62-18

MOVED BY: Mr. Van Winkle

SECOND BY: Mr. Bosse

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

Approval of Five Year Forecast-Attachment #13

5-63-18

MOVED BY: Mr. Klinefelter

SECOND BY: Mr. Van Winkle

ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.

IX. New Items for Board Discussion -

** Indicates items added or deleted since the Draft Agenda

X. Final Board Comments (Limit 3-5 minutes)

ED BOSSE: I would like to recognize Coach Rettinger for his successful years with the Ross Baseball Program. The Graduation rate for Ross Schools was 99.5% in 2018. Good job with Ross Graduation and school year.

KEITH KLINEFELTER: Good job with Ross Graduation and school year.

MICHAEL KROEGER: Congratulations for a great school year, graduation, and the college credits earned by graduates through CCP.

SEAN VAN WINKLE: Congratulations to Valedictorian who is from Morgan. Would like to recognize Coach Rettinger for being Ross Winningest Coach.

AMY WEBB: Congratulations for a great 2018 graduation program.

XI. Adjournment
5-64-18


MOVED BY: Mr. Kroeger
SECOND BY: Mrs Webb

THE BOARD ADJOURNED AT 8:16 P.M.

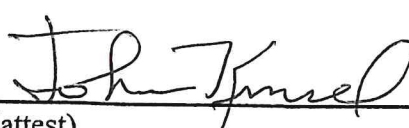
ROLL CALL WAS AS FOLLOWS:

Mr. Bosse	Aye		Mr. Klinefelter	Aye
Mr. Kroeger	Aye		Mr. Van Winkle	Aye
Mrs. Webb	Aye			

MR. KLINEFELTER DECLARED THE MOTION CARRIED.



President of the Board



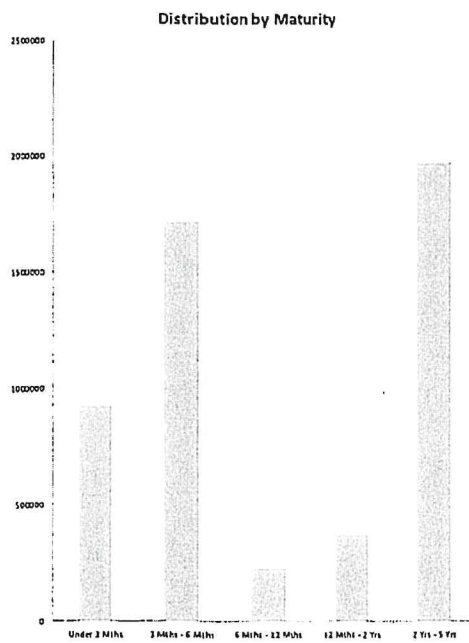
Treasurer (attest)



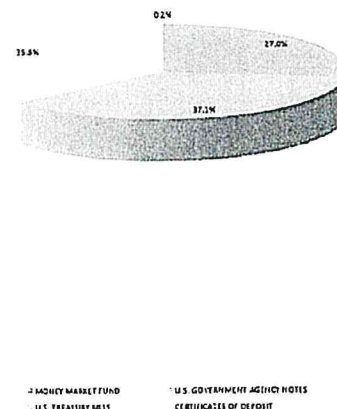
Monthly Investment Summary
Ross Local Schools
US Bank Custodian Acct Ending x70781
 April 30, 2018

Monthly Cash Flow Activity		Market Value Summary				
From 03-31-18 through 04-30-18		Security Type	Market Value	Pct. Assets	Avg Yield at Cost	Wght Avg Mat
Beginning Book Value	5,244,268.88	Money Market Fund				
Contributions	0.00	MONEY MARKET FUND	10,870.79	0.2	1.54	0.00
Withdrawals	0.00	Fixed Income				
Prior Month Management Fees	-651.98	U.S. GOVERNMENT AGENCY NOTES	1,403,777.44	26.9	1.35	1.97
Realized Gains/Losses	225.00	U.S. TREASURY BILLS	1,929,797.65	37.0	1.50	0.41
Gross Interest Earnings	7,278.06	Accrued Interest	4,854.08	0.1		
Ending Book Value	5,251,119.96	Certificate of Deposit				
		CERTIFICATES OF DEPOSIT	1,861,777.05	35.7	1.95	1.56
		Accrued Interest	4,936.01	0.1		
		TOTAL PORTFOLIO	5,216,013.02	100.0	1.62	1.24

Maturity Distribution



Security Type Allocation



Disclosures:

RedTree's internal accounting system is used as the source of the market value of this account. Although obtained from a source believed to be reliable, we cannot guarantee its accuracy. You should review all account statements provided by the custodian and compare with the statements provided by RedTree.

Questions? Call 888.596.2293 or email info@redtreeinv.com



Portfolio Holdings Report
 Ross Local Schools
 US Bank Custodian Acct Ending x70781
 April 30, 2018

Quantity	Cusip	Security Description	Moody's	S&P	Cost Basis	Market Value	Yield at Cost	Wtd Maturity	Purchase Date
U.S. GOVERNMENT AGENCY NOTES									
235,000	3135G0WJ8	Federal Natl Mtg Assoc 0.875% Due 05-21-18	Aaa	AA+	234,770.88	234,886.49	0.92	0.06	02-26-16
125,000	3133EGBK0	Federal Farm Credit Bank 1.300% Due 11-25-19	Aaa	AA+	125,000.00	122,682.12	1.30	1.53	06-14-16
360,000	3136G3J71	Federal Natl Mtg Assoc 1.420% Due 07-27-20	Aaa	AA+	360,000.00	349,787.52	1.42	2.18	07-25-16
460,000	3136G35C5	Federal Natl Mtg Assoc 1.400% Due 08-28-20	Aaa	AA+	460,000.00	446,890.46	1.40	2.26	08-26-16
260,000	3136G34Y8	Federal Natl Mtg Assoc 1.600% Due 08-24-21	Aaa	AA+	260,000.00	249,530.84	1.60	3.19	08-26-16
	Accrued Interest					4,854.08			
					1,439,770.88	1,408,631.52	1.35	1.97	
U.S. TREASURY BILLS									
235,000	912796MK2	US Treasury Bill 0.000% Due 07-19-18	P-1	A-1+	232,263.64	234,095.01	1.20	0.22	07-31-17
245,000	912796PV5	US Treasury Bill 0.000% Due 08-23-18	P-1	A-1+	242,842.68	243,560.38	1.82	0.32	02-27-18
340,000	912796NV7	US Treasury Bill 0.000% Due 09-13-18	P-1	A-1+	335,837.01	337,574.44	1.28	0.38	09-28-17
665,000	912796NZ8	US Treasury Bill 0.000% Due 10-11-18	P-1	A-1+	656,131.95	659,128.71	1.41	0.45	10-27-17
230,000	912796QE2	US Treasury Bill 0.000% Due 10-25-18	P-1	A-1+	227,769.57	227,776.59	1.98	0.49	04-27-18
230,000	912796PD5	US Treasury Bill 0.000% Due 11-08-18	P-1	A-1+	226,580.34	227,662.51	1.58	0.53	11-29-17
					1,921,425.19	1,929,797.65	1.50	0.41	
CERTIFICATES OF DEPOSIT									
224,000	02006LSH7	Ally Bank, UT 1.700% Due 07-23-18			223,720.00	223,994.40	1.74	0.23	07-22-15
225,000	254672TA6	Discover Bank, DE 1.700% Due 07-30-18			225,000.00	224,983.80	1.70	0.25	07-23-15
248,000	33767AQV6	Firstbank of Puerto Rico, PR 1.500% Due 10-29-18			248,000.00	247,498.05	1.50	0.49	10-16-15
247,000	05580ADD3	BMW Bank of North America, UT 2.000% Due 11-18-19			246,950.60	245,426.61	2.01	1.50	11-25-15
247,000	02587DB98	American Express Centurion Bank, UT 2.250% Due 09-30-20			246,876.50	243,565.46	2.26	2.33	10-19-15
247,000	140420XD7	Capital One Bank USA, Glen Allen, VA 2.250% Due 10-28-20			246,753.00	244,240.02	2.27	2.41	10-21-15
247,000	14042RBL4	Capital One, National Assoc, Mclean, VA 2.250% Due 10-28-20			246,753.00	244,240.02	2.27	2.41	10-21-15
195,000	9497485W3	Wells Fargo Bank, SD 1.750% Due 06-17-21			195,000.00	187,828.68	1.76	3.00	06-21-16
	Accrued Interest					4,936.01			
					1,879,053.10	1,866,713.06	1.95	1.56	
MONEY MARKET FUND									
	USBMMF	First American Treasury Obligations Fund			10,870.79	10,870.79	1.54		
TOTAL PORTFOLIO					5,251,119.96	5,216,013.02	1.62	1.24	

Disclosures:

RedTree's internal accounting system is used as the source of the market value of this account. Although obtained from a source believed to be reliable, we cannot guarantee its accuracy. You should review all account statements provided by the custodian and compare with the statements provided by RedTree.

Questions? Call 888.596.2293 or email info@redtreeinv.com

DONATIONS
May 24, 2018

1. A donation in the amount of \$2,000.00 was made by the Ross Lioness Club to Ross Local School District.
2. A donation in the amount of \$300.00 was made by Seven Oaks Farm to Elda Elementary.
3. A donation in the amount of \$1,200.00 was made by the Ross Alumni Association to Ross Local School District.
4. A donation in the amount of \$1,000.00 was made by Mr. James M. Wielinga to the Christopher Courtney Scholarship Fund.
5. A donation in the amount of \$2,0000.00 was made by the Ross Lions Club to Ross Local School District.

Then and Now Purchase Orders Over \$3,000.00

May 24,2018

Invoice Date	Purchase Order Date	Vendor	Description	Amount
3/2/2018	4/17/2018	Promotional Products	Baseball Fundraiser shirt sale	\$7,347.05

Transfers
May 24, 2018

[illegible]

Ross Local School District

Butler County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2015, 2016 and 2017 Actual;
Forecasted Fiscal Years Ending June 30, 2018 Through 2022

	Actual			Average Change	Forecasted				
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017		Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
Revenues									
1.010 General Property Tax (Real Estate)	8,060,504	8,087,037	8,047,773	-0.1%	8,290,526	8,263,909	8,351,836	8,481,530	8,585,469
1.020 Tangible Personal Property	3,152	0	0	0.0%	0	0	0	0	0
1.030 Income Tax	2,690,004	2,738,001	2,863,407	3.2%	3,040,951	3,085,565	3,132,864	3,179,857	3,227,555
1.035 Unrestricted State Grants-In-Aid	10,585,540	10,607,494	10,574,432	-0.1%	10,956,315	10,999,677	11,002,580	11,005,484	11,026,123
1.040 Restricted State Grants-In-Aid	69,660	72,837	70,696	0.6%	55,227	55,779	56,337	56,900	57,469
1.045 Restricted Fed. SFSF Fd. 532 FY10&11/Ed Jobs Fd.504 FY12	0	0	0	0.0%	0	0	0	0	0
1.050 Property Tax Allocation	1,049,719	1,055,211	1,038,933	-0.5%	1,027,777	1,045,322	1,048,781	1,066,312	1,083,622
1.060 All Other Revenues	544,759	567,671	1,001,482	40.3%	850,111	857,794	855,625	874,219	887,974
1.070 Total Revenues	23,004,338	23,128,251	23,595,723	1.3%	24,220,907	24,310,046	24,468,225	24,664,303	24,663,212
Other Financing Sources									
2.010 Proceeds from Sale of Notes	-	-	-	0.0%	-	-	-	-	-
2.020 State Emergency Loans and Advancements (Approved)	-	-	-	0.0%	-	-	-	-	-
2.040 Operating Transfers-In	79,721	-	-	0.0%	-	-	-	-	-
2.050 Advances-In	19,291	-	30,731	0.0%	80,272	75,000	75,000	75,000	75,000
2.060 All Other Financing Sources	145,171	75,946	56,672	-36.5%	68,233	68,233	68,233	68,233	68,233
2.070 Total Other Financing Sources	244,183	75,946	87,403	-26.9%	148,505	143,233	143,233	143,233	143,233
2.080 Total Revenues and Other Financing Sources	23,248,521	23,204,197	23,683,126	0.9%	24,369,412	24,453,279	24,611,459	24,807,536	25,006,445
Expenditures									
3.010 Personal Services	\$12,236,652	\$12,313,048	\$12,925,181	2.8%	\$14,048,143	\$15,230,462	\$15,683,270	\$16,150,116	\$16,631,433
3.020 Employees' Retirement/Insurance Benefits	\$4,998,846	\$4,872,230	\$5,109,654	1.5%	\$5,488,695	\$5,865,285	\$6,106,974	\$6,356,560	\$6,617,096
3.030 Purchased Services	\$3,082,975	\$3,065,942	\$3,279,254	3.5%	\$3,233,467	\$3,322,946	\$3,415,454	\$3,511,116	\$3,610,058
3.040 Supplies and Materials	1,090,936	737,123	703,255	-18.5%	928,469	970,357	1,011,377	1,031,213	1,093,363
3.050 Capital Outlay	177,194	436,372	38,607	27.6%	102,000	104,200	104,200	29,200	29,200
3.060 Intergovernmental	-	-	-	0.0%	-	-	-	-	-
4.010 Debt Service:									
4.010 Principal-All (Historical Only)	-	-	-	0.0%	-	-	-	-	-
4.020 Principal-Notes	-	-	-	0.0%	-	-	-	-	-
4.030 Principal-State Loans	-	-	-	0.0%	-	-	-	-	-
4.040 Principal-State Advancements	-	-	-	0.0%	-	-	-	-	-
4.050 Principal-HB 264 Loans	-	-	-	0.0%	-	-	-	-	-
4.055 Principal-Other	273,600	68,166	70,143	-36.1%	-	-	-	-	-
4.060 Interest and Fiscal Charges	4,129	4,011	2,034	-25.1%	-	-	-	-	-
4.300 Other Objects	\$249,576	\$38,294	\$219,561	-6.2%	\$243,371	\$245,756	\$248,179	\$250,640	\$252,140
4.500 Total Expenditures	22,663,900	21,733,166	22,347,689	0.7%	24,044,145	25,739,005	26,569,455	27,328,845	28,234,290
Other Financing Uses									
5.010 Operating Transfers-Out	\$411,834	\$405,563	\$47,222	16.7%	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
5.020 Advances-Out	-	30,731	80,272	0.0%	75,000	75,000	75,000	75,000	75,000
5.030 All Other Financing Uses	\$177	\$4,320	-	1120.3%	\$0	\$0	\$0	\$0	\$0
5.040 Total Other Financing Uses	412,011	440,614	627,494	24.7%	255,000	255,000	255,000	255,000	255,000
5.050 Total Expenditures and Other Financing Uses	22,475,919	22,173,800	22,975,183	1.1%	24,299,145	25,994,005	26,824,455	27,583,845	28,489,290
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	772,602	1,030,397	708,943	1.1%	70,267	(1,540,727)	(2,212,995)	(2,776,309)	(3,482,844)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	7,800,238	8,572,840	9,603,237	11.0%	10,312,160	10,382,447	8,841,721	6,628,725	3,852,415
7.020 Cash Balance June 30	8,572,840	9,603,237	10,312,180	9.7%	10,382,447	8,841,721	6,628,725	3,852,415	369,571
8.010 Estimated Encumbrances June 30	332,676	663,362	654,457	49.0%	500,000	500,000	500,000	500,000	500,000
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials	-	-	-	0.0%	-	-	-	-	-
9.020 Capital Improvements	-	-	-	0.0%	-	-	-	-	-
9.030 Budget Reserve	-	-	-	0.0%	-	-	-	-	-
9.040 DPIA	-	-	-	0.0%	-	-	-	-	-
9.045 Fiscal Stabilization	-	-	-	0.0%	-	-	-	-	-
9.050 Debt Service	-	-	-	0.0%	-	-	-	-	-
9.060 Property Tax Advances	-	-	-	0.0%	-	-	-	-	-
9.070 Bus Purchases	-	-	-	0.0%	-	-	-	-	-
9.080 Subtotal	-	-	-	0.0%	-	-	-	-	-
10.010 Fund Balance June 30 for Certification of Appropriations	8,240,164	8,939,875	9,657,723	8.3%	9,882,447	8,341,721	6,128,725	3,352,415	(130,429)
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal	-	-	-	0.0%	-	-	-	-	-
11.020 Property Tax - Renewal or Replacement	-	-	-	0.0%	-	-	-	-	-
11.300 Cumulative Balance of Replacement/Renewal Levies	-	-	-	0.0%	-	-	-	-	-
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	8,240,164	8,939,875	9,657,723	8.3%	9,882,447	8,341,721	6,128,725	3,352,415	(130,429)

Ross Local School District

Butler County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2015, 2016 and 2017 Actual;
Forecasted Fiscal Years Ending June 30, 2018 Through 2022

	Actual				Forecasted				
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Average Change	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
Revenue from New Levies									
13.010 Income Tax - New				0.0%	-	-	-	-	-
13.020 Property Tax - New				0.0%	-	-	-	-	-
13.030 Cumulative Balance of New Levies	-	-	-	0.0%	-	-	-	-	-
14.010 Revenue from Future State Advancements				0.0%	-	-	-	-	-
15.010 Unreserved Fund Balance June 30	8,240,164	8,939,875	9,657,723	8.3%	9,882,447	8,341,721	6,128,725	3,352,415	(130,429)